

FY 2006 Third Quarter Summary of Capital Projects

Fund: 111 Reston Community Center

Project #	Description	Total Project Estimate	FY 2005 Actual Expenditures	Pre-Third Qtr Revised Budget	FY 2006 Revised Budget	Increase/ Decrease
003710	Reston Community Center Alterations	\$351,083	\$0.00	\$0.00	\$0.00	\$0
003716	Reston Community Center Improvements	1,654,926	270,776.04	626,367.96	1,384,149.96	757,782
Total		\$2,006,009	\$270,776.04	\$626,367.96	\$1,384,149.96	\$757,782